

IN THE SENATE

SENATE BILL NO. 1410

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF VETERANS SERVICES; APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2022; REDUCING THE APPROPRIATION TO THE DIVISION OF VETERANS SERVICES FOR THE BLACKFOOT CEMETERY FOR FISCAL YEAR 2022; PROVIDING REAPPROPRIATION AUTHORITY FOR THE FEDERAL GRANT FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE COVID-19 RELIEF FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE AMERICAN RESCUE PLAN FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE VETERANS HOME ENDOWMENT INCOME FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE VETERANS RECOGNITION INCOME FUND; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Veterans Services the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$1,318,700	\$170,700		\$42,400	\$1,531,800
Veterans Recognition Income					
Fund		1,000,000		195,000	1,195,000
Miscellaneous Revenue					
Fund	17,508,200	5,075,500			22,583,700
Veterans Home Endowment Income					
Fund	215,200	637,100	\$22,500	1,500	876,300
Federal Grant					
Fund	<u>14,059,500</u>	<u>12,374,600</u>	<u>198,100</u>	<u>0</u>	<u>26,632,200</u>
TOTAL	\$33,101,600	\$19,257,900	\$220,600	\$238,900	\$52,819,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Veterans Services is authorized no more than four hundred forty-seven and one-half (447.50) full-time equivalent positions

1 at any point during the period July 1, 2022, through June 30, 2023, unless
 2 specifically authorized by the Governor. The Joint Finance-Appropriations
 3 Committee will be notified promptly of any increased positions so autho-
 4 rized.

5 SECTION 3. In addition to the appropriation made in Section 1, Chap-
 6 ter 114, Laws of 2021, and any other appropriation provided by law, there
 7 is hereby appropriated to the Division of Veterans Services the following
 8 amounts to be expended according to the designated expense classes from the
 9 listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
13 FROM:				
14 General				
15 Fund	\$190,300	\$34,700		\$225,000
16 Veterans Recognition Income				
17 Fund		1,000,000		1,000,000
18 Veterans Home Endowment Income				
19 Fund		113,000	\$271,500	384,500
20 American Rescue Plan				
21 Fund	3,255,300	1,069,000		4,324,300
22 Federal COVID-19 Relief				
23 Fund		4,887,000		4,887,000
24 Federal Grant				
25 Fund	<u>0</u>	<u>0</u>	<u>539,000</u>	<u>539,000</u>
26 TOTAL	\$3,445,600	\$7,103,700	\$810,500	\$11,359,800

27 SECTION 4. Notwithstanding any other provision of law to the contrary,
 28 the appropriation made to the Division of Veterans Services for the Black-
 29 foot Cemetery in Section 3, Chapter 114, Laws of 2021, is hereby reduced by
 30 the following account categories from the listed funds for the period July 1,
 31 2021, through June 30, 2022:

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
35 FROM:			
36 Miscellaneous Revenue			
37 Fund	\$190,300	\$24,700	\$215,000
38 Federal Grant			
39 Fund	<u>0</u>	<u>1,672,600</u>	<u>1,672,600</u>
40 TOTAL	\$190,300	\$1,697,300	\$1,887,600

1 SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
2 to the Division of Veterans Services any unexpended and unencumbered bal-
3 ances appropriated to the Division of Veterans Services for fiscal year 2022
4 from the Federal Grant Fund for the following purposes: the Blackfoot ceme-
5 tery expenses, veterans homes equipment purchases, construction costs for
6 the Post Falls veterans home, the Boise veterans cemetery, and the Pocatello
7 and Lewiston veterans homes projects in an amount not to exceed \$30,760,800
8 to be used for nonrecurring expenditures for the period July 1, 2022, through
9 June 30, 2023, for the purpose of the Blackfoot cemetery expenses, veter-
10 ans homes equipment purchases, construction costs for the Post Falls veter-
11 ans home, the Boise veterans cemetery, and the Pocatello and Lewiston vet-
12 erans homes projects. The Office of the State Controller shall confirm the
13 reappropriation amount, by fund, expense class, and program, with the Leg-
14 islative Services Office prior to processing the reappropriation authorized
15 herein.

16 SECTION 6. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
17 to the Division of Veterans Services any unexpended and unencumbered bal-
18 ances appropriated to the Division of Veterans Services for fiscal year 2022
19 from the COVID-19 Relief Fund for the veterans homes COVID-19 response in an
20 amount not to exceed \$4,887,000 to be used for nonrecurring expenditures for
21 the period July 1, 2022, through June 30, 2023, for the purpose of veterans
22 homes COVID-19 response. The Office of the State Controller shall confirm
23 the reappropriation amount, by fund, expense class, and program, with the
24 Legislative Services Office prior to processing the reappropriation autho-
25 rized herein.

26 SECTION 7. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
27 to the Division of Veterans Services any unexpended and unencumbered bal-
28 ances appropriated to the Division of Veterans Services for fiscal year 2022
29 from the American Rescue Plan Fund for the purpose of acquiring personal pro-
30 tective equipment (PPE) and supplemental staffing at veterans homes in an
31 amount not to exceed \$4,324,300 to be used for nonrecurring expenditures for
32 the period July 1, 2022, through June 30, 2023, for the purpose of acquiring
33 PPE and supplemental staffing. The Office of the State Controller shall con-
34 firm the reappropriation amount, by fund, expense class, and program, with
35 the Legislative Services Office prior to processing the reappropriation au-
36 thorized herein.

37 SECTION 8. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
38 to the Division of Veterans Services any unexpended and unencumbered bal-
39 ances appropriated to the Division of Veterans Services for fiscal year 2022
40 from the Veterans Home Endowment Income Fund for equipment at the state vet-
41 erans homes in an amount not to exceed \$384,500 to be used for nonrecurring
42 expenditures for the period July 1, 2022, through June 30, 2023, for the
43 purpose of acquiring equipment for state veterans homes. The Office of the
44 State Controller shall confirm the reappropriation amount, by fund, expense
45 class, and program, with the Legislative Services Office prior to processing
46 the reappropriation authorized herein.

1 SECTION 9. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
2 to the Division of Veterans Services any unexpended and unencumbered bal-
3 ances appropriated to the Division of Veterans Services for fiscal year 2022
4 from the Veterans Recognition Income Fund for the addition of a fourth vet-
5 erans home in Post Falls in an amount not to exceed \$11,157,100 to be used
6 for nonrecurring expenditures for the period July 1, 2022, through June 30,
7 2023, for the purpose of the addition of a fourth veterans home in Post Falls.
8 The Office of the State Controller shall confirm the reappropriation amount,
9 by fund, expense class, and program, with the Legislative Services Office
10 prior to processing the reappropriation authorized herein.

11 SECTION 10. An emergency existing therefor, which emergency is hereby
12 declared to exist, this act shall be in full force and effect on and after its
13 passage and approval.